Other Formula Revenue -- Revenue Received Pursuant to Commission-Approved O&M Services Formulas

Line		
1	**Current SCE O&M Services Formulas**	Cells shaded yellow are input cells
2	(1)	ER21-1280 ("West of Devers Formula Rate")
3	(2)	
4	(3)	

Revenues and Associated Native Accounts (Including O&M, A&G, Property Taxes, Payroll Taxes, and Revenue Credits)

Line	1) Operations and Maintenance ("O&M") Revenue	Col 1 Formula #1 Prior Year Revenue	Col 2 Formula #2 Prior Year Revenue	Col 3 Formula #3 Prior Year Revenue	Col 4 Total All Prior Year Revenue	Source
5	560 - Operations Supervision and Engineering - Allocated	$22,316			$22,316	Tab A - Allocated O&M, Line 1, Column C3
6	560 - Sylmar/Palo Verde				$0	
7	561 Load Dispatch - Allocated	$42,674			$42,674	Tab A - Allocated O&M, Line 3, Column C3
8	561.400 Scheduling, System Control and Dispatch Services				$0	
9	561.500 Reliability Planning and Standards Development	$52,441			$52,441	Tab A - Allocated O&M, Line 5, Column C3
10	562 - Station Expenses - Allocated				$0	
11	562 - MOGS Station Expense				$0	
12	562 - Sylmar/Palo Verde				$0	
13	563 - Overhead Line Expenses - Allocated	$360,212			$360,212	Tab A - Allocated O&M, Line 9, Column C3
14	564 - Underground Line Expenses - Allocated				$0	
15	565 - Transmission of Electricity by Others				$0	
16	565 - Wheeling Costs				$0	
17	565 - WAPA Transmission for Remote Service				$0	
18	566 - Miscellaneous Transmission Expenses - Allocated	$161,175			$161,175	Tab A - Allocated O&M, Line 14, Column C3
19	566 - ISO/RSBA/TSP Balancing Accounts				$0	
20	566 - Sylmar/Palo Verde/Other General Functions				$0	
21	567 - Line Rents - Allocated	$1,469,067			$1,469,067	2025 WOD Formula Rate, Attachment 1, Schedule 3, Line 4 , Column C2
22	567 - Eldorado				$0	
23	567 - Sylmar/Palo Verde				$0	
24	568 - Maintenance Supervision and Engineering - Allocated	$4,273			$4,273	Tab A - Allocated O&M, Line 20, Column C3
25	568 - Sylmar/Palo Verde				$0	
26	569 - Maintenance of Structures - Allocated				$0	
27	569 - Sylmar/Palo Verde				$0	
28	570 - Maintenance of Station Equipment - Allocated				$0	
29	570 - Sylmar/Palo Verde				$0	
30	571 - Maintenance of Overhead Lines - Allocated	$501,959			$501,959	Tab A - Allocated O&M, Line 26, Column C3
31	571 - Sylmar/Palo Verde				$0	
32	572 - Maintenance of Underground Lines - Allocated				$0	
33	572 - Sylmar/Palo Verde				$0	
34	573 - Maintenance of Miscellaneous Trans. Plant - Allocated	$14,622			$14,622	Tab A - Allocated O&M, Line 30, Column C3
35	Transmission NOIC				$0	
36	…					
37	Total O&M Services Formula "O&M" Revenue:	$2,628,739	$0	$0	$2,628,739	

Line	2) Administrative and General ("A&G") Revenue	Col 1 Formula #1 Prior Year Revenue	Col 2 Formula #2 Prior Year Revenue	Col 3 Formula #3 Prior Year Revenue	Col 4 Total All Prior Year Revenue	Source
38	920 - A&G Salaries	$202,466			$202,466	Tab B - A&G, Line 1, Column C3
39	921 - Office Supplies and Expenses	$170,376			$170,376	Tab B - A&G, Line 2, Column C3
40	922 - A&G Expenses Transferred	-$102,134			-$102,134	Tab B - A&G, Line 3, Column C3
41	923 - Outside Services Employed	$24,378			$24,378	Tab B - A&G, Line 4, Column C3
42	924 - Property Insurance	$0			$0	Tab B - A&G, Line 5, Column C3
43	925 - Injuries and Damages	$636,216			$636,216	Tab B - A&G, Line 6, Column C3
44	926 - Employee Pensions and Benefits	$31,688			$31,688	Tab B - A&G, Line 7, Column C3
45	927 - Franchise Requirements	$94,761			$94,761	Tab B - A&G, Line 8, Column C3
46	928 - Regulatory Commission Expenses	$2,992			$2,992	Tab B - A&G, Line 9, Column C3
47	929 - Duplicate Charges	$0			$0	Tab B - A&G, Line 10, Column C3
48	930.1 - General Advertising Expense	$8,195			$8,195	Tab B - A&G, Line 11, Column C3
49	930.2 - Miscellaneous General Expense	$10,945			$10,945	Tab B - A&G, Line 12, Column C3
50	931 - Rents	$5,413			$5,413	Tab B - A&G, Line 13, Column C3
51	935 - Maintenance of General Plant (Note 4)	$16,736			$16,736	Tab B - A&G, Line 14, Column C3
51a	935.1 - Maintenance of Computer Hardwar					
51b	935.2 - Maintenance of Computer Softwar					
51c	935.3 - Maintenance of Communication Equipmer					
52	…					
53	Total O&M Services Formula "A&G" Revenue:	$1,102,033	$0	$0	$1,102,033	

Line	3) Property Taxes (Local Taxes)	Col 1 Formula #1 Prior Year Revenue	Col 2 Formula #2 Prior Year Revenue	Col 3 Formula #3 Prior Year Revenue	Col 4 Total All Prior Year Revenue	Source
54	Sub-Total Local Taxes	$7,083,243			$7,083,243	2025 WOD Formula Rate, Attachment 1, Schedule 8, Line 6
55	Total O&M Services Formula "Property Tax" Revenue:	$7,083,243	$0	$0	$7,083,243	

Line	4) Payroll Taxes	Col 1 Formula #1 Prior Year Revenue	Col 2 Formula #2 Prior Year Revenue	Col 3 Formula #3 Prior Year Revenue	Col 4 Total All Prior Year Revenue	Source
56	Fed Ins Cont Amt -- Current	$44,672			$44,672	Tab C - Payroll Taxes, Line 1, Column C5
57	FICA/OASDI Emp Incntv.	$132			$132	Tab C - Payroll Taxes, Line 2, Column C5
58	FICA/HIT Emp Incntv.	$31			$31	Tab C - Payroll Taxes, Line 3, Column C5
59	CA SUI Current	$1,081			$1,081	Tab C - Payroll Taxes, Line 4, Column C5
60	Fed Unemp Tax Act- Current	$383			$383	Tab C - Payroll Taxes, Line 5, Column C5
61	CADI Vol Plan Assess	$620			$620	Tab C - Payroll Taxes, Line 6, Column C5
62	SF Pyrl Exp Tx - SCE	$13			$13	Tab C - Payroll Taxes, Line 7, Column C5
63	Total O&M Services Formula "Payroll Tax" Revenue:	$46,933	$0	$0	$46,933	

Line	5) Revenue Credits	Col 1 Formula #1 Prior Year Revenue	Col 2 Formula #2 Prior Year Revenue	Col 3 Formula #3 Prior Year Revenue	Col 4 Total All Prior Year Revenue	Source
64	General and Intangible	$780,314			$780,314	2025 WOD Formula Rate, Attachment 1, Schedule 6, Line 22
65	Cash Working Capital	$41,705			$41,705	2025 WOD Formula Rate, Attachment 1, Schedule 1, Line 7, Column 2
66	True Up Adjustment (not included in native accounts)	$102,510			$102,510	2025 WOD Formula Rate, Attachment 1, Schedule 2, Line 27, Column 4
67	Cost Adjustment (not included in native accounts)				$0	
68	…				$0	
69	Total O&M Services Formula "Revenue Credit" Revenue:	$924,530	$0	$0	$924,530	

Line		Col 1 Formula #1 Prior Year Revenue	Col 2 Formula #2 Prior Year Revenue	Col 3 Formula #3 Prior Year Revenue
75	Total O&M Services Formula Revenues (Each Formula):	$11,785,477	$0	$0

Line		Prior Year Revenue	Reference
80	Total all O&M Services Formula Revenues (all Formulas):	$11,785,477	Sum of Amounts on Line 75

Instructions:

1) Do not populate this Schedule 35 with respect to WOD Formula Rate Revenues (pursuant to ER21-1280) for any Prior Year for which the Accounting Waiver granted by the Commission in that Docket was in effect.

Notes:

1) The amount of O&M Services Formula revenue shown above is included in SCE's Annual FERC Form 1 as a credit to each respective native account.
2) In each Annual Update of this Formula Rate, the amounts of revenue credited to SCE's FERC Form 1 expenses (as described in Note 1) will be reversed in determining of input amounts to this Formula Rate.
3) The total amount of revenue from the above five expense categories will be 100% credited against the Base TRR and the True Up TRR. See Schedule 1, Line 84a, and Schedule 4, Line 45a.
4) Beginning January 1, 2025, Line 51a to 51c added for new FERC Accounts 935.1 to 935.3 established pursuant to FERC Order 898.

Allocated Operations and Maintenance Expenses

		(C1)	(C2)	(C3)
		Note 1	= C1 Line 31	= C1 + C2
Line	Transmission Accounts	Morongo O&M	Allocated Transmission NOIC	Total O&M
1	560 - Operations Supervision and Engineering - Allocated	22,316		22,316
2	560 - Sylmar/Palo Verde	-		-
3	561 Load Dispatch - Allocated	42,674		42,674
4	561.400 Scheduling, System Control and Dispatch Services	-		-
5	561.500 Reliability Planning and Standards Development	52,441		52,441
6	562 - Station Expenses - Allocated	-		-
7	562 - MOGS Station Expense	-		-
8	562 - Sylmar/Palo Verde	-		-
9	563 - Overhead Line Expenses - Allocated	360,212		360,212
10	564 - Underground Line Expenses - Allocated	-		-
11	565 - Transmission of Electricity by Others	-		-
12	565 - Wheeling Costs	-		-
13	565 - WAPA Transmission for Remote Service	-		-
14	566 - Miscellaneous Transmission Expenses - Allocated	169,848	(8,673)	161,175
15	566 - ISO/RSBA/TSP Balancing Accounts	-		-
16	566 - Sylmar/Palo Verde/Other General Functions	-		-
17	567 - Line Rents - Allocated	-		-
18	567 - Eldorado	-		-
19	567 - Sylmar/Palo Verde	-		-
20	568 - Maintenance Supervision and Engineering - Allocated	4,273		4,273
21	568 - Sylmar/Palo Verde	-		-
22	569 - Maintenance of Structures - Allocated	-		-
23	569 - Sylmar/Palo Verde	-		-
24	570 - Maintenance of Station Equipment - Allocated	-		-
25	570 - Sylmar/Palo Verde	-		-
26	571 - Maintenance of Overhead Lines - Allocated	501,959		501,959
27	571 - Sylmar/Palo Verde	-		-
28	572 - Maintenance of Underground Lines - Allocated	-		-
29	572 - Sylmar/Palo Verde	-		-
30	573 - Maintenance of Miscellaneous Trans. Plant - Allocated	14,622		14,622
31	Transmission NOIC	(8,673)		
32	**Totals:**	$1,159,672	(8,673)	1,159,672

Notes:
1) "Morongo O&M"; From 2025 West of Devers Formula Rate Annual Update, Attachment 1, Schedule 4, Lines 1 -32, Column C7.

Allocated Administrative and General Expense

			(C1)	(C2)	(C3)
			Note 1	Note 2	= C1 + C2
Line	A&G Account	Description	Morongo A&G	Morongo Franchise Fees	Total A&G
1	920	A&G Salaries	202,466		202,466
2	921	Office Supplies and Expenses	170,376		170,376
3	922	A&G Expenses Transferred	(102,134)		(102,134)
4	923	Outside Services Employed	24,378		24,378
5	924	Property Insurance	-		-
6	925	Injuries and Damages	636,216		636,216
7	926	Employee Pensions and Benefits	31,688		31,688
8	927	Franchise Requirements	-	94,761	94,761
9	928	Regulatory Commission Expenses	2,992		2,992
10	929	Duplicate Charges	-		-
11	930.1	General Advertising Expense	8,195		8,195
12	930.2	Miscellaneous General Expense	10,945		10,945
13	931	Rents	5,413		5,413
14	935	Maintenance of General Plant	16,736		16,736
15		**Totals:**	$1,007,271	94,761	1,102,033

Notes:
1) "Morongo A&G"; From 2025 West of Devers Formula Rate Annual Update, Attachment 1, Schedule 5, Lines 1 -14, Column C5.
2) " Morongo Franchise Fees"; From 2025 West of Devers Formula Rate Annual Update, Attachment 1, Schedule 1, Line 9, Column C2.

Payroll Taxes

Line	Item	Source or instruction	(C1) Amount	(C2) = C1 *WOD Labor AF Allocated Morongo	(C3) = C2 Line # / sum (C2 Lines 1-7) Percentage Allocation of Payroll Costs	(C4) =Line 9 Col. C2 * C3 Allocation of Morongo Capitalized Overhead	(C5) = C2 - C4 Total Payroll Taxes
1	Fed Ins Cont Amt -- Current	TO2025 SCE Formula Transmission Rate, Schedule 1, Line 24	$146,377,335	$89,345	95.18%	$44,672	$44,672
2	FICA/OASDI Emp Incntv.	TO2025 SCE Formula Transmission Rate, Schedule 1, Line 25	$431,416	$263	0.28%	$132	$132
3	FICA/HIT Emp Incntv.	TO2025 SCE Formula Transmission Rate, Schedule 1, Line 26	$100,639	$61	0.07%	$31	$31
4	CA SUI Current	TO2025 SCE Formula Transmission Rate, Schedule 1, Line 27	$3,543,311	$2,163	2.30%	$1,081	$1,081
5	Fed Unemp Tax Act- Current	TO2025 SCE Formula Transmission Rate, Schedule 1, Line 28	$1,256,058	$767	0.82%	$383	$383
6	CADI Vol Plan Assess	TO2025 SCE Formula Transmission Rate, Schedule 1, Line 29	$2,033,134	$1,241	1.32%	$620	$620
7	SF Pyrl Exp Tx - SCE	TO2025 SCE Formula Transmission Rate, Schedule 1, Line 30	$41,423	$25	0.03%	$13	$13
8	Total Electric Payroll Tax Expense	Sum	153,783,317	$93,865	100.00%	$46,933	$46,933
9	Capitalized Overhead portion of Electric Payroll Tax Expense	TO2025 SCE Formula Transmission Rate, Schedule 1, Line 32	76,891,658	$46,933			
10	Remaining Electric Payroll Tax Expense to Allocate	Line 8 - Line 9	76,891,658	$46,933			
11	Morongo WOD Labor AF	2025 WOD Formula Rate, Attachment 1, Schedule 9, Item 5 , Line 49	0.06104%				